

**Resolution No. 9-0515**

**Resolution Recommending 2014 Budget Amendments for Various Departments**

**TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:**

**WHEREAS**, the Administrative Services Committee realizes that budget amendments are necessary and these increase the revenue budgets and increase (decrease) the expenditure budgets for the accounts listed below for the year ending December 31, 2014; and

**NOW, THEREFORE, BE IT RESOLVED THAT:**

The Iowa County Board of Supervisors adopts the recommendations of the Administrative Services Committee and approves the budget amendments of the following accounts. The Board further directs the County Clerk to publish this Resolution pursuant to Wisconsin State Statute number 65.90 (5) (a) for the statutory requirement.

<u>REVENUE</u>	<u>Amount of Increase</u>	<u>EXPENSE</u>	<u>Amount of Increase (Decrease)</u>
<b>Restorative Justice Programs:</b>			
100.03.43514.00000.000 TAD Grant Revenue	\$ 4,614.25	100.03.51273.00000.318 TAD Program Expense	\$ 4,614.25
<b>Clerk of Court:</b>			
		100.04.51220.00000.110 Wage/Salary Expense	\$ (6,079.72)
		100.20.51220.00000.790 Guardian ad Litem Expense	\$ 6,079.72
<b>Employee Relations Department:</b>			
		100.05.51431.00000.158 Unemployment Expense	\$ 3,690.19
		100.05.51431.00000.209 Contracted Expense	\$ ( 3,690.19)
<b>Coroner:</b>			
100.10.46100.00000.000 Fees Revenue	\$ 3,329.45	100.10.51270.00000.111 Cremation - Wages	\$ 936.76
		100.10.51270.00000.256 Autopsies	\$ 2,392.69
		<b>Total Coroner</b>	<b>\$ 3,329.45</b>
<b>Finance Department:</b>			
		100.11.51510.00000.110 Wage/Salary Expense	\$ 547.29
		100.11.51510.00000.311 Postage Expense	\$ ( 547.29)
<b>Administration:</b>			
		100.12.51410.00000.152 Retirement expense	\$ 1,057.23
		100.12.51410.00000.154 Health and Dental Expense	\$ 100.20
		100.12.51410.00000.325 Training Expense	\$ ( 780.00)
		100.12.51410.00000.332 Travel Expense	\$ ( 377.43)

**Resolution No.**  
**Resolution Recommending 2014 Budget Amendments for Various Departments continued**

**Information Technology Department**

100.15.51450.00000.110	\$ 1,975.43
Wage/Salary Expense	
100.15.51450.00000.204	\$(1,975.43)
Computer Hardware Expense	

**County Clerk:**

100.22.51420.00000.110	\$ 496.93
Wage/Salary Expense	
110.22.51420.00000.325	\$ ( 496.93)
Convention/Seminars Expense	

**District Attorney:**

100.24.51310.00000.110	\$ 913.73
Wage/Salary Expense	
100.24.51310.00000.273	\$ ( 913.73)
Court Costs	

**GIS Department:**

100.31.48010.00000.000	\$ 96.39	100.31.51720.00000.110	\$ 509.39
Product Fee Revenue		Wage/Salary Expense	
		100.31.51720.00000.319	\$ ( 88.00)
		Supplies	
		100.31.51720.00000.325	\$ ( 250.00)
		Training	
		100.31.51720.00000.311	\$ ( 25.00)
		Postage	
		100.31.51720.00000.332	\$ ( 50.00)
		Travel & Mileage	
		<b>Total GIS Department</b>	<b>\$ 96.39</b>

**Courthouse/County Owned Property:**

100.34.51600.00000.110	\$ 2,805.48
Wage and Fringe	
100.34.51600.00000.208	\$ ( 2,805.48)
Maintenance Service Expense	

**Sheriff's Department:**

100.40.52120.00000.110	\$(44,582.29)
Sheriff's Personnel Cost	
100.40.xxxxxx.00000.xxx	
Sheriff's Dept Operating Cost	\$ 44,582.29

**EAP Grant:**

100.74.43520.00000.000	\$212,641.34	100.74.52500.00000.710	\$212,641.34
EAP Grant Revenue		EAP Grant Expense	

**Snowmobile Grant:**

100.73.43581.00000.000	\$ 4,251.39	100.73.56160.00000.340	\$ 4,251.39
Snowmobile Grant Revenue		Snowmobile Grant Expense	

**Resolution No.**  
**Resolution Recommending 2014 Budget Amendments for Various Departments continued**

**Emergency Management Dept:**

100.78.43529.00000.000	\$ 6,822.68	100.78.52500.00000.xxx EM Mngmt Personnel Expense	\$ 1,037.83
		100.78.52500.00000.341	\$ 8,084.85
		EM Capital Expense	
		100.78.52500.00000.805	<u>\$(2,300.00)</u>
		<b>Total Emergency Mgmt Expense</b>	<b>\$ 6,822.68</b>

**Child Support:**

215.26.43561.00000.000	\$ 841.24	215.26.54910.00000.110 Personnel Cost	\$ 841.24
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**Aging and Disability Resource Center:**

220.85.43250.25710.000	\$19,975.07	220.85.54600.xxxxx.110 Personnel Expense	\$(22,543.35)
		220.85.54600.xxxxx.xxx Operating Expenses	\$ 42,518.42

**Capital Projects Fund:**

400.32.48300.00000.000	\$ 250.00	400.32.57130.00000.831 Sale of Property Expense	\$ 250.00
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**Iowa County Airport:**

262.07.53510.00000.110 Airport Personnel Expense	\$ 350.56
262.07.53510.00000.356 Fuel Tank Testing	\$ ( 350.56)


Respectfully submitted by the Iowa County Administrative Services Committee

**Resolution No. 9-0515**

Adopted this 19th day of May, 2015.

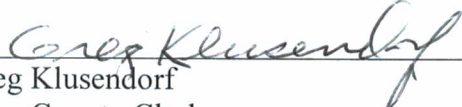
  
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John M. Meyers  
Iowa County Chairman

ATTEST:

  
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Greg Klusendorf  
Iowa County Clerk

**CERTIFICATION OF ADOPTION**

This is to certify that the attached resolution was duly adopted by the Iowa County Board of Supervisors on the 19th day of May, 2015.

  
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Greg Klusendorf  
Iowa County Clerk